

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off Airport

2019	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
JAN	27,644	26,499	\$ 237,418.74	\$ 111,480.79	\$ 98,603.85	\$ 117,527.04	\$ 99,207.09
FEB	26,917	26,705	261,373.22	109,296.74	103,262.53	126,536.66	118,658.02
MAR	35,356	33,582	319,454.82	109,652.95	148,266.75	137,229.85	148,327.69
APR	31,439	27,526	269,877.65	113,094.86	127,396.78	126,752.18	135,444.25
MAY	28,862	27,055	258,122.95	99,978.86	92,677.16	134,363.69	117,990.93
TOTAL	150,218	141,367	\$ 1,346,247.38	\$ 543,504.20	\$ 570,207.07	\$ 642,409.42	\$ 619,627.98

BUDGET
\$ 44,991.20
67,960.60
74,027.00
70,768.20
58,490.40
\$ 316,237.40

2019	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
JUN	31,920	27,696	\$ 247,575.80	\$ 93,297.27	\$ 103,388.99	\$ 134,042.67	\$ 108,150.79
JUL	32,460	30,763	318,953.12	121,194.08	107,092.83	133,988.09	128,608.10
AUG							
SEP							
OCT							
NOV							
DEC							
TOTAL	64,380	58,459	\$ 566,528.92	\$ 214,491.35	\$ 210,481.82	\$ 268,030.76	\$ 236,758.89

BUDGET
64,657.33
80,910.50
\$ 145,567.83

2019	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
GRAND TOTAL	214,598	199,826	\$1,912,776.30	\$757,995.55	\$780,688.89	\$910,440.18	\$856,386.87

BUDGET
