

VALLEY INTERNATIONAL AIRPORT  
DEPLAND (INBOUND/UNLOAD/ARRIVE) PAX FLIGHT DATA  
FISCAL YEAR

2018/2019

|                | WN     | % change | Y-T-D  | SY    | % change | Y-T-D | Other | % change | Y-T-D | UA    | % change | Y-T-D | DL   | % change | Y-T-D | F9    | % change | Y-T-D | AA    | % change | Y-T-D | Current Month | % change | Current Y-T-D | % change |
|----------------|--------|----------|--------|-------|----------|-------|-------|----------|-------|-------|----------|-------|------|----------|-------|-------|----------|-------|-------|----------|-------|---------------|----------|---------------|----------|
| 2018 OCT       | 17866  | 0.25%    | 17866  | 165   | N/A      | 165   | 162   | -61.61%  | 162   | 5308  | 24.48%   | 5308  | 0    | N/A      | 0     | 0     | N/A      | 0     | 0     | N/A      | 0     | 23501         | 4.42%    | 23501         | 4.42%    |
| NOV            | 18500  | -3.74%   | 36366  | 1052  | -29.06%  | 1217  | 302   | 1.00%    | 464   | 6115  | 29.75%   | 11423 | 0    | N/A      | 0     | 923   | N/A      | 923   | 0     | N/A      | 0     | 26892         | 4.59%    | 50393         | 4.51%    |
| DEC            | 18463  | -2.58%   | 54829  | 2312  | 22.33%   | 3529  | 0     | N/A      | 464   | 5549  | 20.11%   | 16972 | 659  | -15.94%  | 659   | 2725  | N/A      | 3648  | 0     | N/A      | 0     | 29708         | 12.15%   | 80101         | 7.22%    |
| 2019 JAN       | 15011  | -0.29%   | 69840  | 2412  | 37.99%   | 5941  | 306   | 112.50%  | 770   | 4841  | 28.20%   | 21813 | 1746 | 4.55%    | 2405  | 2183  | N/A      | 5831  | 0     | N/A      | 0     | 26499         | 18.34%   | 106600        | 9.78%    |
| FEB            | 14727  | -1.44%   | 84567  | 2931  | 6.39%    | 8872  | 310   | 20.16%   | 1080  | 5015  | 22.44%   | 26828 | 1543 | -11.73%  | 3948  | 2179  | N/A      | 8010  | 0     | N/A      | 0     | 26705         | 12.21%   | 133305        | 10.26%   |
| MAR            | 16974  | -9.29%   | 101541 | 2796  | 14.59%   | 11668 | 149   | -49.15%  | 1229  | 5558  | -1.84%   | 32386 | 2105 | -2.00%   | 6053  | 3079  | N/A      | 11089 | 2921  | N/A      | 2921  | 33582         | 14.79%   | 166887        | 11.14%   |
| APR            | 15568  | -5.19%   | 117109 | 1820  | 12.21%   | 13488 | 266   | 322.22%  | 1495  | 4954  | -13.78%  | 37340 | 0    | N/A      | 6053  | 2012  | N/A      | 13101 | 2906  | N/A      | 5827  | 27526         | 15.15%   | 194413        | 11.69%   |
| MAY            | 16387  | -14.33%  | 133496 | 199   | -79.21%  | 13687 | 139   | -62.83%  | 1634  | 4971  | -16.47%  | 42311 | 0    | N/A      | 6053  | 2515  | N/A      | 15616 | 2844  | N/A      | 8671  | 27055         | 2.44%    | 221468        | 10.47%   |
| JUN            | 16998  | -15.16%  | 150494 | 0     | N/A      | 13687 | 145   | N/A      | 1779  | 5189  | -8.72%   | 47500 | 0    | N/A      | 6053  | 2509  | N/A      | 18125 | 2855  | N/A      | 11526 | 27696         | 7.68%    | 249164        | 10.16%   |
| JUL            | 18794  | -9.05%   | 169288 | 0     | N/A      | 13687 | 169   | -37.64%  | 1948  | 5789  | -7.36%   | 53289 | 0    | N/A      | 6053  | 3023  | N/A      | 21148 | 2988  | N/A      | 14514 | 30763         | 13.16%   | 279927        | 10.48%   |
| AUG            |        | 0.00%    | 0      |       | 0.00%    | 0     |       | 0.00%    | 0     |       | 0.00%    | 0     |      | 0.00%    | 0     |       | 0.00%    | 0     |       | 0.00%    | 0     | 0             | 0.00%    | 0             | 0.00%    |
| SEP            |        | 0.00%    | 0      |       | 0.00%    | 0     |       | 0.00%    | 0     |       | 0.00%    | 0     |      | 0.00%    | 0     |       | 0.00%    | 0     |       | 0.00%    | 0     | 0             | 0.00%    | 0             | 0.00%    |
| <b>TOTALS:</b> | 169288 |          |        | 13687 |          |       | 1948  |          |       | 53289 |          |       | 6053 |          |       | 21148 |          |       | 14514 |          |       | 279927        |          |               |          |

CHARTER:

Oct 162 Sun Country  
Nov 153 Sun Country; 149 Swift Air  
Dec none  
Jan 156 SunCountry; 150 Swift Air  
Feb 310 SunCountry  
Mar 149 Swift Air  
Apr 266 SunCountry  
May 139 Sun Country  
Jun 145 Swift Air  
Jul 169 Sun Country  
Aug  
Sep

WN = Southwest Airlines; UA = United Airlines; AA = American Airlines; SY = Sun Country; Other (charters); DL = Delta Air Lines; F9 = Frontier

SUN COUNTRY'S FIRST DAY: OCTOBER 31, 2018  
FRONTIER AIRLINES' FIRST DAY: NOVEMBER 21, 2018  
DELTA'S FIRST DAY: DECEMBER 15, 2018  
AMERICAN AIRLINES' FIRST DAY: MARCH 9, 2018  
DELTA'S LAST DAY: MARCH 31, 2019  
SUN COUNTRY'S LAST DAY: MAY 5, 2019