

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off Airport

2018	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
JAN	23,146	22,393	\$ 188,229.75	\$ 87,108.57	\$ 89,121.05	\$ 104,336.90	\$ 92,915.97
FEB	23,747	23,799	217,239.90	105,872.19	89,417.70	118,050.45	105,761.78
MAR	29,642	29,255	276,515.73	115,610.34	115,514.22	136,201.93	130,387.91
APR	26,426	23,905	241,087.05	116,800.10	98,820.10	128,718.46	109,094.45
MAY	27,379	26,411	236,024.72	102,235.02	93,904.85	114,842.46	114,935.79
TOTAL	130,340	125,763	\$ 1,159,097.15	\$ 527,626.22	\$ 486,777.92	\$ 602,150.20	\$ 553,095.90

BUDGET
\$ 50,723.70
62,127.60
68,819.30
64,829.20
<u>51,634.90</u>
\$ 298,134.70

2018	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
JUN	27,668	25,720	\$ 224,517.85	\$ 124,366.61	\$ 91,187.04	\$ 122,972.67	\$ 108,514.08
JUL	27,696	27,185	246,748.51	138,269.92	80,173.11	129,188.40	89,254.68
AUG	24,954	25,361	238,260.47	114,208.07	85,109.69	126,462.19	129,216.65
SEP	21,817	20,690	181,486.92	92,403.77	79,596.25	114,928.01	98,196.25
OCT	23,322	23,501	219,967.39	99,378.80	89,600.81	115,927.89	107,873.03
NOV	27,288	26,892	255,539.02	114,206.48	95,449.85	122,201.90	96,857.40
DEC							
TOTAL	152,745	149,349	\$ 1,366,520.16	\$ 682,833.65	\$ 521,116.75	\$ 731,681.06	\$ 629,912.09

BUDGET
59,020.80
54,135.03
57,686.20
52,155.80
49,591.70
40,397.63
\$ 312,987.16

2017	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	DOLLAR	HERTZ	NATIONAL
GRAND TOTAL	283,085	275,112	\$2,525,617.31	\$1,210,459.87	\$1,007,894.67	\$1,333,831.26	\$1,183,007.99

BUDGET