

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

| 2007 | ENPLANEMENTS | DEPLANEMENTS | AVIS | BUDGET | DOLLAR | ENTERPRISE | HERTZ | NATIONAL |
|--------------|----------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| JAN | 24,399 | 30,806 | \$ 6,666.00 | \$ 2,928.00 | \$ 10,537.00 | \$ 8,268.00 | \$ 8,436.00 | \$ 9,972.00 |
| FEB | 35,343 | 35,211 | \$ 7,401.00 | \$ 3,330.00 | \$ 11,418.00 | \$ 10,077.00 | \$ 10,995.00 | \$ 12,294.00 |
| MAR | 43,158 | 41,647 | \$ 9,501.00 | \$ 8,703.00 | \$ 13,863.00 | \$ 10,494.00 | \$ 14,356.58 | \$ 14,163.00 |
| ARP | 39,843 | 36,715 | \$ 6,831.00 | \$ 7,947.00 | \$ 14,160.00 | \$ 12,081.00 | \$ 13,715.99 | \$ 12,633.00 |
| MAY | 36,713 | 36,379 | \$ 8,499.00 | \$ 6,960.00 | \$ 15,708.00 | \$ 10,359.00 | \$ 12,861.00 | \$ 9,327.00 |
| JUN | 41,301 | 39,658 | \$ 8,964.00 | \$ 7,203.00 | \$ 17,160.00 | \$ 10,710.00 | \$ 13,047.00 | \$ 9,612.00 |
| JUL | | | | | | | | |
| AUG | | | | | | | | |
| SEP | | | | | | | | |
| TOTAL | 220,757 | 220,416 | \$ 47,862.00 | \$ 37,071.00 | \$ 82,846.00 | \$ 61,989.00 | \$ 73,411.57 | \$ 68,001.00 |

| | | | | | | | | |
|--------------|----------|----------|-------------|-------------|-------------|-------------|-------------|-------------|
| OCT | | | | | | | | |
| NOV | | | | | | | | |
| DEC | | | | | | | | |
| TOTAL | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

GRAND TOTAL

| AVIS | BUDGET | DOLLAR | ENTERPRISE | HERTZ | NATIONAL |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$47,862.00 | \$37,071.00 | \$82,846.00 | \$61,989.00 | \$73,411.57 | \$68,001.00 |