

## VALLEY INTERNATIONAL AIRPORT

### CUSTOMER FACILITY CHARGE REVENUE

| 2009  | ENPLANEMENTS | DEPLANEMENTS | AVIS         | ADVANTAGE | DOLLAR       | ENTERPRISE   | HERTZ        | NATIONAL     |
|-------|--------------|--------------|--------------|-----------|--------------|--------------|--------------|--------------|
| JAN   | 30,841       | 29,121       | \$ 6,087.00  | \$ -      | \$ 9,714.00  | \$ 10,452.00 | \$ 8,907.00  | \$ 10,848.00 |
| FEB   | 32,391       | 33,112       | \$ 6,348.00  | \$ -      | \$ 9,411.00  | \$ 12,675.00 | \$ 10,377.00 | \$ 14,238.00 |
| MAR   | 38,999       | 37,680       | \$ 7,179.00  | \$ -      | \$ 11,592.00 | \$ 12,810.00 | \$ 11,415.00 | \$ 15,237.00 |
| ARP   |              |              |              |           |              |              |              |              |
| MAY   |              |              |              |           |              |              |              |              |
| JUN   |              |              |              |           |              |              |              |              |
| JUL   |              |              |              |           |              |              |              |              |
| AUG   |              |              |              |           |              |              |              |              |
| SEP   |              |              |              |           |              |              |              |              |
| TOTAL | 102,231      | 99,913       | \$ 19,614.00 | \$ -      | \$ 30,717.00 | \$ 35,937.00 | \$ 30,699.00 | \$ 40,323.00 |

|       |   |   |      |      |      |      |      |      |
|-------|---|---|------|------|------|------|------|------|
| OCT   |   |   |      |      |      |      |      |      |
| NOV   |   |   |      |      |      |      |      |      |
| DEC   |   |   |      |      |      |      |      |      |
| TOTAL | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

GRAND TOTAL

| AVIS        | ADVANTAGE | DOLLAR      | ENTERPRISE  | HERTZ       | NATIONAL    |
|-------------|-----------|-------------|-------------|-------------|-------------|
| \$19,614.00 | \$0.00    | \$30,717.00 | \$35,937.00 | \$30,699.00 | \$40,323.00 |