

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off-Airport

2008	On-Airport		On-Airport						Off-Airport		
	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	BUDGET	DOLLAR	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
JAN	35,453	34,690	\$ 111,810.59	\$ 98,082.94	\$ 81,941.04	\$ 140,198.31	\$ 128,098.14	\$ 127,281.14	\$ 46,421.85	N/A	N/A
FEB	33,136	32,813	148,753.14	109,140.45	120,856.06	159,456.99	146,339.49	151,678.40	68,939.27	N/A	\$ 418.21
MAR	43,187	40,813	162,276.22	119,516.24	107,140.53	150,148.57	166,697.31	145,149.19	51,077.47	N/A	\$ 563.57
APR	38,609	35,661	147,741.99	123,195.17	97,686.05	147,395.41	180,322.73	128,878.33	52,984.32	N/A	\$ 491.94
MAY	37,677	37,665	143,206.67	130,382.68	98,602.16	143,206.00	177,308.62	119,604.00	49,881.36	N/A	\$ 1,424.20
TOTAL	188,062	181,642	\$ 713,788.61	\$ 580,317.48	\$ 506,225.84	\$ 740,405.28	\$ 798,766.29	\$ 672,591.06	\$ 269,304.27	\$ -	\$ 2,897.92

2008	On-Airport		On-Airport						Off-Airport		
	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	ADVANTAGE	DOLLAR	HERTZ	NATIONAL	BUDGET	ALEMAN	THRIFTY
JUN	41,148	39,637	\$ 150,724.08	\$ 132,809.65	\$ 88,700.28	\$ 159,903.48	\$ 177,322.23	\$ 129,464.79	\$ 78,244.71	N/A	\$ 2,184.68
JUL	34,322	32,869	111,137.27	117,587.28	64,573.16	145,991.85	133,945.20	114,412.19	65,457.35	N/A	\$ 84.25
AUG	33,248	33,695	151,879.20	130,074.78	47,979.77	163,378.54	171,473.63	136,895.32	54,981.00	N/A	\$ 532.67
SEP	24,924	23,759	112,511.73	96,575.06	38,154.40	102,051.38	148,638.36	112,175.30	53,923.90	N/A	\$ 343.71
OCT	30,895	30,628	160,043.10	122,786.74	63,289.86	126,881.08	168,052.41	124,289.65	59,911.30	N/A	\$ 137.76
NOV	29,004	28,532	130,671.86	100,298.77	43,294.50	111,196.45	128,121.65	101,196.92	42,481.20	N/A	\$ 358.59
DEC	32,395	29,911	120,382.36	94,184.57	--	96,911.21	115,117.33	98,408.80	33,326.60	N/A	\$ 768.53
TOTAL	225,936	219,031	\$ 937,349.60	\$ 794,316.85	\$ 345,991.97	\$ 906,313.99	\$ 1,042,670.81	\$ 816,842.97	\$ 388,326.06	\$ -	\$ 4,410.19

GRAND TOTAL

AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
\$1,517,667.08	\$1,300,542.69	\$1,086,397.25	\$1,620,102.60	\$1,841,437.10	\$1,489,434.03	\$657,630.33	\$0.00	\$7,308.11