

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2011	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	28,656	28,719	\$ 5,217.00	\$ 2,193.00	\$ 13,521.00	\$ 12,528.00	\$ 8,511.00	\$ 7,362.00
FEB	27,514	27,276	\$ 6,357.00	\$ 2,682.00	\$ 13,182.00	\$ 11,907.00	\$ 9,609.00	\$ 8,058.00
MAR	33,436	32,819	\$ 6,321.00	\$ 2,376.00	\$ 16,848.00	\$ 13,788.00	\$ 11,037.00	\$ 9,552.00
ARP	29,309	27,318	\$ 6,141.00	\$ 1,890.00	\$ 16,416.00	\$ 11,943.00	\$ 9,972.00	\$ 7,596.00
MAY	28,036	27,754	\$ 5,967.00	\$ 2,358.00	\$ 16,575.00	\$ 12,900.00	\$ 8,433.00	\$ 6,678.00
JUN	31,362	30,778	\$ 6,702.00	\$ 2,532.00	\$ 16,092.00	\$ 11,787.00	\$ 8,652.00	\$ 6,531.00
JUL	31,186	30,334	\$ 7,044.00	\$ 2,310.00	\$ 15,687.00	\$ 11,145.00	\$ 8,715.00	\$ 7,884.00
AUG	26,983	27,946	\$ 7,866.00	\$ 1,902.00	\$ 14,388.00	\$ 9,957.00	\$ 8,286.00	\$ 7,197.00
SEP	25,110	25,527	\$ 7,539.00	\$ 2,073.00	\$ 13,377.00	\$ 10,008.00	\$ 8,415.00	\$ 6,822.00
TOTAL	261,592	258,471	59,154.00	20,316.00	136,086.00	105,963.00	81,630.00	67,680.00

OCT	26,933	26,656	\$ 7,596.00	\$ 2,016.00	\$ 13,851.00	\$ 10,128.00	\$ 7,851.00	\$ 7,344.00
NOV	27,690	27,498	6,312.00	\$ 1,944.00	13,776.00	10,812.00	7,932.00	7,518.00
DEC	30,212	30,340	5,367.25	\$ 1,509.00	13,635.00	8,628.00	6,402.00	6,669.00
TOTAL	84,835	84,494	\$ 19,275.25	\$ 5,469.00	\$ 41,262.00	\$ 29,568.00	\$ 22,185.00	\$ 21,531.00

GRAND TOTAL	346,427	342,965	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
			\$78,429.25	\$25,785.00	\$ 177,348.00	\$135,531.00	\$103,815.00	\$89,211.00