

ENPLANED/DEPLANED PASSENGERS  
MONTH OF SEPTEMBER 2004

**VALLEY INTERNATIONAL AIRPORT (HRL)**

**CALENDAR YEAR**

	<u>SEPTEMBER 2004</u>					<u>INC/DEC %</u>	<u>2004 YEAR-TO-DATE</u>					<u>YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
SOUTHWEST	28,123	4.84%	26,889	5.60%	55,012	5.21%	275,778	9.52%	264,370	10.15%	540,148	9.83%
CONTINENTAL	5,219	18.83%	5,000	16.52%	10,219	17.69%	51,823	8.69%	49,476	6.37%	101,299	7.54%
SUNCOUNTRY	n/a	n/a	n/a	n/a	n/a	n/a	12,315	42.57%	11,831	41.35%	24,146	41.97%
OTHER	161	n/a	0	n/a	0	n/a	495	n/a	214	n/a	709	n/a
<b>TOTAL</b>	<b>33,503</b>		<b>31,889</b>		<b>65,231</b>		<b>340,411</b>		<b>325,891</b>		<b>666,302</b>	<b>10.50%</b>

  

	<u>SEPTEMBER 2003</u>			<u>2003 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
SOUTHWEST	26,824	25,464	52,288	251,813	240,001	491,814
CONTINENTAL	4,392	4,291	8,683	47,679	46,514	94,193
SUNCOUNTRY	142	0	n/a	8,638	8,370	17,008
OTHER	0	0	0	0	0	0
<b>TOTAL</b>	<b>31,358</b>	<b>29,755</b>	<b>60,971</b>	<b>308,130</b>	<b>294,885</b>	<b>603,015</b>

**BROWNSVILLE/SOUTH PADRE ISLAND INTERNATIONAL AIRPORT (BRO)**

**CALENDAR YEAR**

	<u>SEPTEMBER 2004</u>					<u>INC/DEC %</u>	<u>2004 YEAR-TO-DATE</u>					<u>YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
CONTINENTAL	5,160	10.97%	5,164	16.20%	10,324	13.53%	50,734	9.14%	49,253	7.34%	99,987	8.25%
<b>TOTAL</b>	<b>5,160</b>		<b>5,164</b>		<b>10,324</b>		<b>50,734</b>		<b>49,253</b>		<b>99,987</b>	<b>8.25%</b>

  

	<u>SEPTEMBER 2003</u>			<u>2003 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
CONTINENTAL	4,650	4,444	9,094	46,485	45,886	92,371
<b>TOTAL</b>	<b>4,650</b>	<b>4,444</b>	<b>9,094</b>	<b>46,485</b>	<b>45,886</b>	<b>92,371</b>

ENPLANED/DEPLANED PASSENGERS  
MONTH OF SEPTEMBER 2004 -- CONTINUED

**MCALLEN INTERNATIONAL AIRPORT (MFE)**

**CALENDAR YEAR**

	<u>SEPTEMBER 2004</u>					<u>INC/DEC %</u>	<u>2004 YEAR-TO-DATE</u>					<u>YEAR-TO-DATE ENPLANED - DEPLANED INC/DEC %</u>
	<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>		<u>ENPLANED</u>	<u>INC/DEC %</u>	<u>DEPLANED</u>	<u>INC/DEC %</u>	<u>TOTAL</u>	
AMERICAN	7,454	6.42%	7,382	5.88%	14,836	6.15%	78,476	12.74%	77,090	12.42%	155,566	12.58%
CO/CO EXPRESS	14,549	5.45%	14,201	3.45%	28,750	4.45%	144,059	4.56%	142,247	5.52%	286,306	5.03%
CO INT'L	544	n/a	572	n/a	1,116	n/a	4,078	n/a	4,158	n/a	8,236	n/a
NORTHWEST	782	n/a	802	n/a	1,584	n/a	7,925	n/a	7,562	n/a	15,487	n/a
CHARTERS	118	n/a	117	46.25%	235	193.75%	1,912	1.16%	1,877	-0.85%	3,789	0.16%
<b>TOTAL</b>	<b>23,447</b>		<b>23,074</b>		<b>46,521</b>		<b>236,450</b>		<b>232,934</b>		<b>469,384</b>	<b>13.23%</b>

	<u>SEPTEMBER 2003</u>			<u>2003 YEAR-TO-DATE</u>		
	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>	<u>ENPLANED</u>	<u>DEPLANED</u>	<u>TOTAL</u>
AMERICAN	7,004	6,972	13,976	69,610	68,571	138,181
CO/CO EXPRESS	13,797	13,728	27,525	137,781	134,808	272,589
CO INT'L	n/a	n/a	n/a	n/a	n/a	n/a
NORTHWEST	n/a	n/a	n/a	n/a	n/a	n/a
CHARTERS	0	80	80	1,890	1,893	3,783
<b>TOTAL</b>	<b>20,801</b>	<b>20,780</b>	<b>41,581</b>	<b>209,281</b>	<b>205,272</b>	<b>414,553</b>

**RGV AIRPORT MARKET SHARE**

	<u>HRL</u>	<u>BRO</u>	<u>MFE</u>	<u>TOTAL</u>	<u>% HRL</u>	<u>% BRO</u>	<u>% MFE</u>
September 2003	31,358	4,650	20,801	56,809	55.2%	8.2%	36.6%
September 2004	33,503	5,160	23,447	62,110	53.8%	8.3%	37.8%
% Change	6.8%	11.0%	12.7%	9.3%			
YTD 2003	308,130	46,485	209,281	563,896	54.7%	8.2%	37.1%
YTD 2004	340,411	50,734	236,450	627,595	54.1%	8.1%	37.7%
% Change	10.5%	9.1%	13.0%	11.3%			

QUESTIONS OR COMMENTS? CALL:  
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Source: BRO, HRL and MFE Airport Management  
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