

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

2007	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	24,399	30,806	\$ 6,666.00	\$ 2,928.00	\$ 10,537.00	\$ 8,268.00	\$ 8,436.00	\$ 9,972.00
FEB	35,343	35,211	\$ 7,401.00	\$ 3,330.00	\$ 11,418.00	\$ 10,077.00	\$ 10,995.00	\$ 12,294.00
MAR	43,158	41,647	\$ 9,501.00	\$ 8,703.00	\$ 13,863.00	\$ 10,494.00	\$ 14,356.58	\$ 14,163.00
ARP	39,843	36,715	\$ 6,831.00	\$ 7,947.00	\$ 14,160.00	\$ 12,081.00	\$ 13,715.99	\$ 12,633.00
MAY	36,713	36,379	\$ 8,499.00	\$ 6,960.00	\$ 15,708.00	\$ 10,359.00	\$ 12,861.00	\$ 9,327.00
JUN	41,301	39,658	\$ 8,964.00	\$ 7,203.00	\$ 17,160.00	\$ 10,710.00	\$ 13,047.00	\$ 9,612.00
JUL	40,888	39,711	\$ 8,220.00	\$ 7,644.00	\$ 15,930.00	\$ 10,236.00	\$ 10,698.00	\$ 8,082.00
AUG	36,793	37,118	\$ 8,472.00	\$ 7,089.00	\$ 14,976.00	\$ 11,781.00	\$ 11,553.00	\$ 7,797.00
SEP	32,466	31,047	\$ 7,872.00	\$ 5,187.00	\$ 12,726.00	\$ 9,246.00	\$ 9,987.00	\$ 7,887.00
TOTAL	330,904	328,292	\$ 72,426.00	\$ 56,991.00	\$ 126,478.00	\$ 93,252.00	\$ 105,649.57	\$ 91,767.00

OCT	34,139	33,439	\$ 7,560.00	\$ 5,049.00	\$ 12,222.00	\$ 9,036.00	\$ 10,617.00	\$ 9,504.00
NOV	34,898	34,541	7,374.00	4,896.00	11,526.00	9,816.00	9,567.00	10,746.00
DEC	35,521	35,963	5,838.00	3,504.00	9,672.00	8,214.00	7,578.00	8,352.00
TOTAL	104,558	103,943	\$ 20,772.00	\$ 13,449.00	\$ 33,420.00	\$ 27,066.00	\$ 27,762.00	\$ 28,602.00

GRAND TOTAL

AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
\$93,198.00	\$70,440.00	\$159,898.00	\$120,318.00	\$133,411.57	\$120,369.00