

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off-Airport

2004	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	BUDGET	DOLLAR	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
JAN	28,033	29,774	\$ 77,324.14	\$ 87,975.52	\$ 60,148.56	\$ 90,488.40	\$ 131,716.56	\$ 97,568.88	\$ 53,379.96	\$ 583.39	\$ 1,774.90
FEB	35,950	35,053	95,587.17	93,002.11	74,423.39	141,739.75	167,703.36	116,259.80	63,652.42	383.95	2,401.80
MAR	44,126	42,894	118,028.87	112,122.55	79,429.05	150,260.20	177,776.66	120,509.13	63,059.94	282.33	2,153.90
APR	40,406	37,519	104,264.39	112,321.92	74,532.71	161,919.73	194,192.30	122,732.18	72,034.44	4.00	1,776.90
MAY	37,887	36,688	91,507.00	103,730.60	75,256.92	161,224.54	201,781.54	110,273.57	66,035.57	N/A	1,793.60
TOTAL	186,402	181,928	\$ 486,711.57	\$ 509,152.70	\$ 363,790.63	\$ 705,632.62	\$ 873,170.42	\$ 567,343.56	\$ 318,162.33	\$ 1,253.67	\$ 9,901.10

2004	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	BUDGET	DOLLAR	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
JUN	39,263	37,750	\$ 134,958.99	\$ 97,468.65	\$ 75,314.44	\$ 149,562.57	\$ 204,836.43	\$ 111,729.09	\$ 65,077.05	N/A	\$ 971.90
JUL	41,238	39,210	116,771.47	98,358.97	89,912.93	155,616.69	187,353.18	116,243.80	59,149.92	N/A	1,931.90
AUG	36,782	35,114	99,400.67	106,837.88	90,878.33	137,186.34	178,926.83	110,658.32	61,043.14	N/A	927.70
SEP	33,503	31,889	93,874.41	92,884.57	85,763.51	119,849.46	163,090.44	83,068.87	57,353.68	N/A	204.00
OCT											
NOV											
DEC											
JAN											
TOTAL	150,786	143,963	\$ 445,005.54	\$ 395,550.07	\$ 341,869.21	\$ 562,215.06	\$ 734,206.88	\$ 421,700.08	\$ 242,623.79	\$ -	\$ 4,035.50

	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
GRAND TOTAL	\$954,158.24	\$759,340.70	\$1,047,501.83	\$1,048,926.63	\$1,607,377.30	\$989,043.64	\$560,786.12	\$1,253.67	\$13,936.60