

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2004	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	28,033	29,774	\$ 5,042.00	\$ 2,552.00	\$ 5,138.00	\$ 5,076.00	\$ 5,164.00	\$ 6,460.00
FEB	35,950	35,053	\$ 5,110.00	\$ 2,648.00	\$ 8,138.00	\$ 6,176.00	\$ 6,636.00	\$ 7,410.00
MAR	44,126	42,894	\$ 5,622.00	\$ 3,042.00	\$ 9,030.00	\$ 6,790.00	\$ 6,820.00	\$ 7,876.00
APR	40,406	37,519	\$ 6,258.00	\$ 2,706.00	\$ 9,842.00	\$ 5,548.00	\$ 7,876.00	\$ 7,504.00
MAY	37,887	36,688	\$ 6,022.00	\$ 2,614.00	\$ 9,850.00	\$ 4,866.00	\$ 8,092.00	\$ 6,740.00
JUN	39,263	37,750	\$ 6,772.50	\$ 2,410.00	\$ 10,372.50	\$ 8,625.00	\$ 10,044.50	\$ 7,909.00
JUL	41,238	39,210	\$ 6,900.00	\$ 3,430.00	\$ 11,080.00	\$ 8,717.50	\$ 9,232.00	\$ 8,632.00
AUG	36,782	35,114	\$ 7,122.50	\$ 4,445.00	\$ 10,607.50	\$ 7,112.50	\$ 9,105.00	\$ 7,790.00
SEP	33,503	31,889	\$ 6,760.00	\$ 3,765.00	\$ 9,192.50	\$ 6,995.00	\$ 8,364.50	\$ 6,245.00
TOTAL	337,188	325,891	\$ 55,609.00	\$ 27,612.00	\$ 83,250.50	\$ 59,906.00	\$ 71,334.00	\$ 66,566.00

OCT	0	0						
NOV	0	0						
DEC	0	0						
TOTAL	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	\$55,609.00	\$27,612.00	\$83,250.50	\$59,906.00	\$71,334.00	\$66,566.00

