

## VALLEY INTERNATIONAL AIRPORT

### GROSS RENT CAR REVENUE

On-Airport

Off-Airport

2005	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	BUDGET	DOLLAR	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
JAN	34,838	32,251	\$ 107,725.29	\$ 74,047.89	\$ 77,500.98	\$ 106,121.08	\$ 126,767.26	\$ 114,318.51	\$ 39,528.32	N/A	N/A
FEB	35,732	34,846	106,797.49	88,809.01	77,339.61	157,693.54	153,800.06	137,930.75	47,583.74	N/A	N/A
MAR	44,431	43,160	111,970.46	98,350.67	83,508.71	143,570.61	173,051.29	141,201.90	55,893.35	N/A	N/A
APR	37,147	33,512	115,667.34	98,519.27	97,359.59	151,093.15	166,100.36	131,655.06	45,135.89	N/A	N/A
MAY	36,499	35,357	107,267.96	95,329.42	92,556.32	131,153.94	155,884.44	111,608.35	41,511.28	N/A	N/A
<b>TOTAL</b>	<b>188,647</b>	<b>179,126</b>	<b>\$ 549,428.54</b>	<b>\$ 455,056.26</b>	<b>\$ 428,265.21</b>	<b>\$ 689,632.32</b>	<b>\$ 775,603.41</b>	<b>\$ 636,714.57</b>	<b>\$ 229,652.58</b>	<b>\$ -</b>	<b>\$ -</b>

2005	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	BUDGET	DOLLAR	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
JUN	38,497	36,868	\$ 127,051.47	\$ 103,401.84	\$ 115,873.77	\$ 141,073.49	\$ 175,120.47	\$ 118,286.36	\$ 64,902.30	N/A	N/A
JUL	33,422	37,382	131,004.93	88,528.62	92,923.51	133,573.57	142,521.17	103,987.36	63,700.84	N/A	N/A
AUG	38,452	36,780	125,637.17	102,247.28	107,428.50	140,080.17	174,064.19	114,347.89	65,429.57	N/A	N/A
SEP	30,623	29,437	95,798.22	88,777.07	87,658.48	102,546.80	139,516.53	84,637.39	43,890.71	N/A	N/A
OCT	35,160	33,597	118,194.41	99,474.60	99,474.60	145,800.13	150,194.91	96,060.19	58,741.63	N/A	N/A
NOV											
DEC											
JAN											
<b>TOTAL</b>	<b>176,154</b>	<b>174,064</b>	<b>\$ 597,686.20</b>	<b>\$ 382,954.81</b>	<b>\$ 503,358.86</b>	<b>\$ 663,074.16</b>	<b>\$ 781,417.27</b>	<b>\$ 517,319.19</b>	<b>\$ 296,665.05</b>	<b>\$ -</b>	<b>\$ -</b>

	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
<b>GRAND TOTAL</b>	\$1,052,742.46	\$811,220.02	\$1,192,991.18	\$1,212,502.70	\$1,557,020.68	\$1,154,033.76	\$526,317.63	\$0.00	\$0.00