

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2004	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	28,033	29,774	\$ 5,042.00	\$ 2,552.00	\$ 5,138.00	\$ 5,076.00	\$ 5,164.00	\$ 6,460.00
FEB	35,950	35,053	\$ 5,110.00	\$ 2,648.00	\$ 8,138.00	\$ 6,176.00	\$ 6,636.00	\$ 7,410.00
MAR	44,126	42,894	\$ 5,622.00	\$ 3,042.00	\$ 9,030.00	\$ 6,790.00	\$ 6,820.00	\$ 7,876.00
APR	40,406	37,519	\$ 6,258.00	\$ 2,706.00	\$ 9,842.00	\$ 5,548.00	\$ 7,876.00	\$ 7,504.00
MAY	37,887	36,688	\$ 6,022.00	\$ 2,614.00	\$ 9,850.00	\$ 4,866.00	\$ 8,092.00	\$ 6,740.00
JUN	39,263	37,750	6,772.50	2,410.00	10,372.50	8,625.00	10,044.50	7,909.00
JUL								
AUG	0	0						
SEP	0	0						
TOTAL	225,665	219,678	\$ 34,826.50	\$ 15,972.00	\$ 52,370.50	\$ 37,081.00	\$ 44,632.50	\$ 43,899.00

OCT	0	0						
NOV	0	0						
DEC	0	0						
TOTAL	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	\$34,826.50	\$15,972.00	\$52,370.50	\$37,081.00	\$44,632.50	\$43,899.00

