

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off-Airport

2005	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	BUDGET	DOLLAR	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
JAN	34,838	32,251	\$ 107,725.29	\$ 74,047.89	\$ 77,500.98	\$ 106,121.08	\$ 126,767.26	\$ 114,318.51	\$ 39,528.32	N/A	N/A
FEB	35,732	34,846	106,797.49	88,809.01	77,339.61	157,693.54	153,800.06	137,930.75	47,583.74	N/A	N/A
MAR	44,431	43,160	111,970.46	98,350.67	83,508.71	143,570.61	173,051.29	141,201.90	55,893.35	N/A	N/A
APR	37,147	33,512	115,667.34	98,519.27	97,359.59	151,093.15	166,100.36	131,655.06	45,135.89	N/A	N/A
MAY	36,499	35,357	107,267.96	95,329.42	92,556.32	131,153.94	155,884.44	111,608.35	41,511.28	N/A	N/A
TOTAL	188,647	179,126	\$ 549,428.54	\$ 455,056.26	\$ 428,265.21	\$ 689,632.32	\$ 775,603.41	\$ 636,714.57	\$ 229,652.58	\$ -	\$ -

2005	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	BUDGET	DOLLAR	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
JUN	38,497	36,868	\$ 127,051.47	\$ 103,401.84	\$ 115,873.77	\$ 141,073.49	\$ 175,120.47	\$ 118,286.36	\$ 64,902.30	N/A	N/A
JUL	33,422	37,382	131,004.93		92,923.51	133,573.57	142,521.17	103,987.36	63,700.84		
AUG											
SEP											
OCT											
NOV											
DEC											
JAN											
TOTAL	71,919	74,250	\$ 258,056.40	\$ 103,401.84	\$ 208,797.28	\$ 274,647.06	\$ 317,641.64	\$ 222,273.72	\$ 128,603.14	\$ -	\$ -

	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL	ADVANTAGE	ALEMAN	THRIFTY
GRAND TOTAL	\$713,112.66	\$531,667.05	\$898,429.60	\$824,075.60	\$1,093,245.05	\$858,988.29	\$358,255.72	\$0.00	\$0.00