

**VALLEY INTERNATIONAL AIRPORT**  
**CUSTOMER FACILITY CHARGE REVENUE**

<b>2004</b>	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	28,033	29,774	\$ 5,042.00	\$ 2,552.00	\$ 5,138.00	\$ 5,076.00	\$ 5,164.00	\$ 6,460.00
FEB	35,950	35,053	\$ 5,110.00	\$ 2,648.00	\$ 8,138.00	\$ 6,176.00	\$ 6,636.00	\$ 7,410.00
MAR	44,126	42,894	\$ 5,622.00	\$ 3,042.00	\$ 9,030.00	\$ 6,790.00	\$ 6,820.00	\$ 7,876.00
APR	40,406	37,519	\$ 6,258.00	\$ 2,706.00	\$ 9,842.00	\$ 5,548.00	\$ 7,876.00	\$ 7,504.00
MAY	37,887	36,688	\$ 6,022.00	\$ 2,614.00	\$ 9,850.00	\$ 4,866.00	\$ 8,092.00	\$ 6,740.00
JUN	39,263	37,750	\$ 6,772.50	\$ 2,410.00	\$ 10,372.50	\$ 8,625.00	\$ 10,044.50	\$ 7,909.00
JUL	41,238	39,210	\$ 6,900.00	\$ 3,430.00	\$ 11,080.00	\$ 8,717.50	\$ 9,232.00	\$ 8,632.00
AUG	36,782	35,114	\$ 7,122.50	\$ 4,445.00	\$ 10,607.50	\$ 7,112.50	\$ 9,105.00	\$ 7,790.00
SEP	33,503	31,889	\$ 6,760.00	\$ 3,765.00	\$ 9,192.50	\$ 6,995.00	\$ 8,364.50	\$ 6,245.00
<b>TOTAL</b>	<b>337,188</b>	<b>325,891</b>	<b>\$ 55,609.00</b>	<b>\$ 27,612.00</b>	<b>\$ 83,250.50</b>	<b>\$ 59,906.00</b>	<b>\$ 71,334.00</b>	<b>\$ 66,566.00</b>

OCT	34,397	32,504	\$ 7,575.00	\$ 4,252.50	\$ 9,330.00	\$ 6,970.00	\$ 8,422.50	\$ 7,680.00
NOV	33,116	32,560	6,187.50	3,215.00	9,042.50	6,552.50	7,080.00	7,802.50
DEC	36,101	35,561	5,327.50	3,497.50	7,030.00	5,817.50	6,135.00	7,552.50
<b>TOTAL</b>	<b>103,614</b>	<b>100,625</b>	<b>\$ 19,090.00</b>	<b>\$ 10,965.00</b>	<b>\$ 25,402.50</b>	<b>\$ 19,340.00</b>	<b>\$ 21,637.50</b>	<b>\$ 23,035.00</b>

GRAND TOTAL

AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
\$74,699.00	\$38,577.00	\$108,653.00	\$79,246.00	\$92,971.50	\$89,601.00

