

**VALLEY INTERNATIONAL AIRPORT**  
**CUSTOMER FACILITY CHARGE REVENUE**

<b>2005</b>	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	34,838	32,251	\$ 5,682.50	\$ 3,782.50	\$ 8,397.50	\$ 8,050.00	\$ 6,883.50	\$ 8,905.00
FEB	35,732	34,846	\$ 6,672.50	\$ 3,552.50	\$ 10,820.00	\$ 8,220.00	\$ 8,222.50	\$ 11,250.00
MAR	44,431	43,160	\$ 6,840.00	\$ 3,915.00	\$ 10,950.00	\$ 8,017.50	\$ 9,127.50	\$ 11,827.50
ARP	37,147	33,512	\$ 8,400.00	\$ 4,265.00	\$ 11,920.00	\$ 8,642.50	\$ 8,887.50	\$ 11,347.50
MAY	36,499	35,357	\$ 7,137.50	\$ 4,862.50	\$ 10,865.00	\$ 8,382.50	\$ 8,177.50	\$ 9,377.50
JUN	38,497	36,868	\$ 7,690.00	\$ 5,445.00	\$ 10,820.00	\$ 8,152.50	\$ 9,005.00	\$ 8,770.00
JUL	33,422	37,382	\$ 6,695.00	\$ 4,315.00	\$ 10,237.50	\$ 7,835.00	\$ 7,515.00	\$ 7,755.00
AUG	38,452	36,780	\$ 7,435.00	\$ 5,105.00	\$ 11,202.50	\$ 8,107.50	\$ 9,197.50	\$ 8,010.00
SEP	30,623	29,437	\$ 6,175.00	\$ 4,367.50	\$ 8,155.00	\$ 6,665.00	\$ 7,305.00	\$ 6,512.50
<b>TOTAL</b>	<b>329,641</b>	<b>319,593</b>	<b>\$ 62,727.50</b>	<b>\$ 39,610.00</b>	<b>\$ 93,367.50</b>	<b>\$ 72,072.50</b>	<b>\$ 74,321.00</b>	<b>\$ 83,755.00</b>

OCT	35,160	33,597	\$ 8,215.00	\$ 4,177.50	\$ 10,370.00	\$ 7,317.50	\$ 7,977.50	\$ 6,840.00
NOV	33,353	32,411	6,595.00	3,552.50	8,145.00	7,247.50	5,237.50	8,610.00
DEC	34,720	34,013	5,357.50	3,070.00	7,027.50	6,347.50	5,547.50	7,747.50
<b>TOTAL</b>	<b>103,233</b>	<b>100,021</b>	<b>\$ 20,167.50</b>	<b>\$ 10,800.00</b>	<b>\$ 25,542.50</b>	<b>\$ 20,912.50</b>	<b>\$ 18,762.50</b>	<b>\$ 23,197.50</b>

GRAND TOTAL

AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
\$82,895.00	\$50,410.00	\$118,910.00	\$92,985.00	\$93,083.50	\$106,952.50

